

Higher Education Emergency Relief Fund (HEERF)

<u>Institutional Funding -</u>	<u>Act</u>	<u>Begin Date</u>	<u>End Date</u>	<u>Amount</u>	<u>Title III</u>	<u>Totals</u>
Coronavirus Aid, Relief and Economic Security	CARES	5/6/20	6/30/23	3,672,999	372,327	4,045,326
Coronavirus Response and Relief Supplemental Appropriations Act	CRRSAA	2/19/21	6/30/23	13,242,417	-	13,242,417
American Rescue Plan	ARP	5/11/21	6/30/23	14,468,291	2,056,075	16,524,366
Total - Institutional HEERF Funds				31,383,707	2,428,402	33,812,109
 <u>Institutional Expenditures-</u>						
Lost Revenues (Academics)				13,751,724	1,828,402	15,580,126
Lost Revenues (Auxiliaries)				5,005,412	600,000	5,605,412
Technology				9,277,206		9,277,206
Leave granted non-remote employees during initial COVID disruption				601,662		601,662
Campus Safety and Operations (Cleaning & PPE)				1,635,365		1,635,365
Financial Aid Marketing				612		-
Waived Technology Fees (Summer 20)				367,180		367,180
Wifi Hotspots for Students/Staff				444,229		444,229
Student Housing Refunds				119,930		119,930
Subsidized Off-campus Housing - Continuing Ed				131,803		131,803
Instructional Supplies (Science Lab Kits)				48,584		48,584
Total - Institutional HEERF Expenditures as of 9/30/2023				31,383,707	2,428,402	33,812,109
Remaining Institutional HEERF Funds				-	-	-